

APPENDIX B: Public Health Procurement Plan Summary as at August 2013

		KEY																		
		over £250k	£173-250k	£25 - 173k	£5-25k															
Strategic Commissioning Lead	Procurement programme	Contracts to be tendered via this procurement (with name of current supplier)	Duration of Contract	Value of contract (over term of contract)	Notes	Date by which current supplier must be notified of end of contract	Cabinet Quarterly Forward Plan	Type of procurement to be undertaken				Procurement Initiation Form	Competition Planning Forum (Tollgate 1) (For contracts above £250K)		Strategic Competition Board (Tollgate 1)	Advert	Competition Planning Forum (Tollgate 2)		Strategic Competition Board (Tollgate 2)	Cabinet
								Level 2 (3 quotes) Up to £25k	Level 3 (4 quotes) £25k to £173k	Level 5 (competitive tender) Above £173k	Level 5 Reduced		Tollgate 1 Deadline	Meeting Date			Meeting Date	Planned advert date		
Esther Trenchard-Mabere	<b>Maternity and Early Years</b>	Breastfeeding Support Workers, UNICEF Baby Friendly, School Health & Immunisation, Weight Management Maternity and Young people, Public Health Dietitians and School Nutritionist (all currently provided by Bart's Health NHS Trust) (5 lots)	1+1+1 years	£2,755,992 pa	To be procured in 5 lots	31.3.13 (whole contract); 30.09.13 (part contract)	11.09.13			✓		30.4.13	17.6.13	25.6.13	8.07.13	15.08.13	TBC	TBC	TT	TBC
Esther Trenchard-Mabere	<b>Health Promotion in the Community</b>	Health Trainers (Osmani Centre, Stifford Centre, Bromley by Bow Centre, Poplar & Limehouse Network)	1+1+1 years	£3,300,000	4 locality based lots proposed	30.09.13	11.09.13			✓		30.4.13	17.6.13	25.6.13	8.07.13	15.08.13	TBC	TBC	TBC	TBC
		Faith in Health (LMC)	1	£50,000		31.12.13	N/A		✓			12.07.13	N/A			15.08.13	N/A	N/A	N/A	N/A
Esther Trenchard-Mabere	<b>Obesity and Nutrition</b>	Fit 4 Life - adult weight management and Physical activity for people with long term conditions (Social Action for Health, Bromley by Bow Centre, Bart's Health, GLL)	1+1+1 years	2,511,000	5 lots	30.09.13	11.09.13			✓		30.4.13	17.6.13	25.6.13	08.07.13	15.09.13	TBC	TBC	TBC	TBC
		PATH - Active play for children aged 5-13 and their families (PATH)	1+1+1 years	£195,000		28.02.14			✓			30.6.13	N/A			15.08.13	N/A	N/A	N/A	N/A
		Bike It (increasing cycling in primary and secondary schools (SUSTRANS))	1+1+1 years	£240,000	To be jointly procured with CLC Cycling Support Programme (TFL funded)	31.12.13			✓			30.6.13	N/A			15.08.13	N/A	N/A	N/A	N/A
		Active Play and Healthy Eating for children aged 0-4 and their families (Toyhouse Libraries)	1+1+1 years	£142,950		31.12.13			✓			31.07.13	N/A	N/A	N/A	15.08.13	N/A	N/A	N/A	N/A
		Buy well retail programme (Rice Retail Management)	1+1+1 years	£150,000		30.09.13			✓			31.07.13								
		Can Do Community Grants - Active Lives and Healthy Eating (Osmani Trust, Stifford centre, Bromley by Bow centre, Island House)	1+1 years	£160,000		31.12.13 (Osmani and Island House), 28.02.14 (Stifford and Bromley by Bow)			✓			31.07.13	N/A	N/A	N/A	15.08.13	N/A	N/A	N/A	N/A
Chris Lovitt	<b>Smoking Cessation</b>	Specialist Smoking Clinic (Bart's Health), Bangladeshi Stop Smoking service (QMUL), Smoking in Pregnancy (Bart's Health)	1+1+1 years	£3,060,000	2 specialist service lots	30.09.13	11.09.13			✓		30.4.13	17.6.13	25.6.13	8.07.13	15.09.13	TBC	TBC	TBC	TBC
		Pharmacy Smoking Cessation and NRT	1+1+1 years	£1,500,000		30.09.13	11.09.13				✓	30.4.13	17.6.13	25.6.13	8.07.13	15.09.13	18.12.13	23.12.13	TBC	TBC
		Smoking Cessation GP Networks (8 networks),	1+1+1 years	£870,000	Currently commissioned via the CCG. Future to be commissioned via NHS England. Consultation of LMC reqd before changes.	30.09.13	31.07.13				✓	30.4.13	17.6.13	25.6.13	08.07.13	N/A	18.12.13	23.12.13	TBC	TBC
	<b>Sexual Health</b>	Sexual Health Community Services (ESCW 4463): Tower Hamlets CASH Clinic, Young People's Service, Outreach	1+1+1 years	up to £6.6 million	3 lots proposed	30.09.13	11.09.13			✓		30.4.13	17.6.13	25.6.13	8.07.13	15.09.13	TBC	TBC	TBC	TBC

APPENDIX B: Public Health Procurement Plan Summary as at August 2013

			KEY																		
			over £250k																		
			£173-250k																		
			£25 - 173k																		
			£5-25k																		
Strategic Commissioning Lead	Procurement programme	Contracts to be tendered via this procurement (with name of current supplier)	Duration of Contract	Value of contract (over term of contract)	Notes	Date by which current supplier must be notified of end of contract	Cabinet Quarterly Forward Plan	Type of procurement to be undertaken				Procurement Initiation Form	Competition Planning Forum (Tollgate 1) (For contracts above £250K)		Strategic Competition Board (Tollgate 1)	Advert	Competition Planning Forum (Tollgate 2)		Strategic Competition Board (Tollgate 2)	Cabinet	
								Level 2 (3 quotes) Up to £25k	Level 3 (4 quotes) £25k to £173k	Level 5 (competitive tender) Above £173k	Level 5 Reduced		Tollgate 1 Deadline	Meeting Date			Meeting Date	Planned advert date			Tollgate 2 Deadline
		Sexual Health GUM - in borough and out of borough - 14 acute trust providers	1 year	up to £7 million (PBR Tariff)	NO PROCUREMENT - any willing provider/national GUM PBR	30.09.13	02.07.13					30.4.13	17.6.13	25.6.13	8.07.13	N/A	TBC	TBC	TBC	TBC	
		NELNET (Homerton Trust)	1+1+1 years	£30,000	Joint with other east London boroughs					✓		31.07.13	n/a				N/A	N/A	N/A	N/A	
		Sexual Health Promotion and HIV Prevention (ESCW 4470):HIV Counselling and Support for high risks groups - black men/ gay and bisexual men (Positive East)	1+1+1 years	£1,060,000		30.09.13	11.09.13														
		Sexual Health GP Networks,	1+1+1 years	£725,979	Currently commissioned via the CCG. Future to be commissioned via NHS England. Consultation of LMC reqd before changes.	30.09.13	11.09.13				✓	30.4.13	17.6.13	25.6.13	08.07.13	N/A	18.12.13	23.12.13	TBC	TBC	
		Pharmacy Sexual Health services	1+1+1 years	£437,673		30.09.13	11.09.13				✓	30.4.13	17.6.13	25.6.13	08.07.13	N/A	18.12.13	23.12.13	TBC	TBC	
	Sexual Health	Sexual Health Contract Management (NELC CSU)	1 year	£50,000		N/A				✓											
Paul Iggulden	Cancer Early Diagnosis	Health Education through Literacy (Bromley by Bow Centre)	1+1+1 years	£96,900		28.02.14				✓		31.07.13	n/a	n/a	n/a	15.08.13.13	N/A	N/A	N/A	N/A	
		Cancer Community Engagement (Age UK, Bromley by Bow, Neighbours in Poplar, Poplar Harca)	1+1+1 years	£178,000		28.02.14			✓			31.07.13	n/a	n/a	n/a	15.08.13.13	N/A	N/A	N/A	N/A	
		Cancer Early Diagnosis small c (8 GP networks)	1+1+1 years	£120,000		28.02.14			✓			31.07.13	N/A	N/A	N/A	15.08.13.13	N/A	N/A	N/A	N/A	
Paul Iggulden	Long Term Conditions	NHS Health Checks (over 40s)	1+1+1 years	£620,661	Currently commissioned via the CCG. Future to be commissioned via NHS England. Consultation of LMC reqd before changes.	30.09.13	11 09 13				✓	30.4.13	17.6.13	25.6.13	08.07.13	N/A	18.12.13	23.12.13	TBC	TBC	
Somen Banerjee	Oral Health	Healthy Teeth in Schools	1 year	£80,000	Currently being reprocured	N/A				✓		N/A	N/A			31.07.13				N/A	